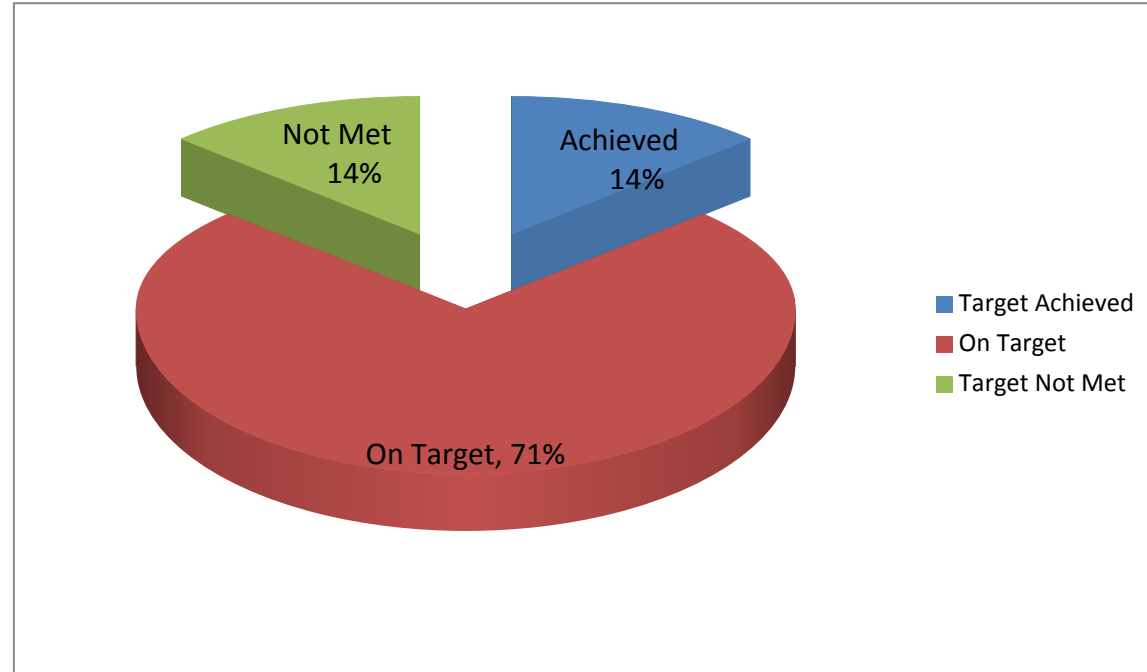


Progress Report One


Prepared for Environment Committee – 27 October 2015

Summary of Environment Committee as at August





Environment Committee, as at August, has **7** actions for the financial year 2015/2016. **1** Achieved, **5** On Target and **1** Not Met.



ECONOMIC VITALITY: Promote the economic vitality of Epsom & Ewell

KP Code	Our objective is	Responsible Officer/ Committee	Action 2015/2016	Progress as at August	Risk	Mitigation	Current Action Status
EV1	Encouraging a vibrant and successful retail and business environment in the Borough	Joy Stevens (from 1 April 2015)/ Environment / Strategy & Resources	Monitor impact of parking charging regime and set charges in consultation with local businesses	Fees and charges will be reviewed for October Environment Committee.	Lack of buy-in from relevant stakeholders Problems engaging with business communities	Work with stakeholders to ensure their views are taken on board Continue to monitor data provided to increase the level of car park usage	On Target 


SUSTAINABILITY: Encourage energy efficiency, reduced waste and cleaner forms of transport

KP Code	Our objective is	Responsible Officer/ Committee	Action 2015/2016	Progress as at August	Risk	Mitigation	Current Action Status
S1	Continuing to expand cost effective recycling and reducing the amount of waste going to landfill	Jon Sharpe/ Environment	To implement new waste collection arrangements	Proposals for the future structure of refuse & recycling collection from April 2017 will be presented to the Committee for approval on 27 October 2017	Failure to achieve target	Review targets to ensure they are achievable.	On Target 
		Jon Sharpe/ Environment	To increase the number of businesses that recycle in accordance with the plan (Rolled Forward from 2014/2015)	This action is ongoing but has been completed for 2014/15. The Committee also received a report in June 2015 giving the latest status on our increased customer base as a result of the recruitment of two dedicated Waste Services Assistants, at the end of 2014. That positive trend continues. For example, one of the Waste Services Officer's discussions with the Council's largest trade customer recently resulted in the addition of services worth £7,000pa in hire/collection income. This is an ongoing process as the team will continue to explore ways to increase number of businesses recycling.	Inability to increase numbers	Engage and communicate with businesses to increase numbers	Achieved 

SUSTAINABILITY: Encourage energy efficiency, reduced waste and cleaner forms of transport

KP Code	Our objective is	Responsible Officer/ Committee	Action 2015/2016	Progress as at August	Risk	Mitigation	Current Action Status
S1	Continuing to expand cost effective recycling and reducing the amount of waste going to landfill	Jon Sharpe/ Environment	To recycle 46% of domestic waste	YTD July the Council has recycled 46.68% of its collected household waste. We have seen a recent slight strengthening of the core 'dry recycling' service (box, bag, black bin) which may result from publicity actions carried out both locally and by the Surrey Waste Partnership county-wide.	Failure to achieve target	Review targets to ensure they are achievable.	On Target 
S4	Developing and influencing parking and transport strategies to minimise the anti-social effects of vehicle use	Joy Stevens (from 1 April 2015)/ Environment	Complete installation of barrier controlled car park pay systems (Rolled Forward from 2014/2015)	Revised installation date of Quarter 3 due to additional equipment delivery timescales and delays in software upgrade installation.	Inability to increase numbers	Engage and communicate with businesses to increase numbers	Not Met 

VISUAL APPEARANCE: Enhance the visual appearance of the Borough

KP Code	Our objective is	Responsible Officer/ Committee	Action 2015/2016	Progress as at August	Risk	Mitigation	Current Action Status
VA2	Encouraging greater volunteer participation in green belt land and open space	Ian Dyer / Sam Whitehead/ Environment / Leisure	Implement the plan to maximise the contribution of volunteers and Friends of Parks Groups	Volunteer numbers continue to be stable and staff are always looking for new opportunities for volunteer involvement.	Lack of take up	Publicise it broadly to ensure interested parties engage with the programme	On Target 
VA3	Improving the appearance of Epsom Town Centre	Mark Berry/ Environment	Further improve the Street Furniture and public realm improvements (This action to focus on areas within EEBC responsibility)	The Plan E major highway scheme project is moving forward at pace. This includes a substantial public realm improvement component. It is currently anticipated that physical implementation will commence on site during January 2016.	Project not delivered within financial year	Prioritisation of resources	On Target 